

## **Childrens Performance Dashboard** January 2020

Produced by Performance Intelligence and Data Quality Team



	2019/20												Comparative Data													
Indicator Number	Indicator Title	Polarity	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	RO	2019- 20 Target	RAG	2019-20 YTD or latest		Croydon 2017-18	England 2017-18	Stats Nbr Average 2017-18	Croydon 2016-17	England 2016-17	Stats Nbr Average 2016-17	-	England 2015-16	
MC 8	Number of missing episodes started in month -	SIB	203	224	256	266	258	190	192	207	249	246	HD	NA	Grey	229	168	871			525 (all	399.5	543	105	57	59
MC 11	LAC missing from placement % of Total found episodes in month (missing episodes only) where RHI was offered and accepted (RHI DONE) - LAC missing from placement	SIB	71%	63%	60%	58%	51%	62%	57%	60%			HD	NA	Grey	60%		44%			missing	(average)	(average)		(Average	
CLA 1	Number of CLA at the end of the month		836	840	849	838	836	838	826	806	831	803	VS	NA	Grey	803	821	783			785	478.09 (Average)	507 (Average)	800	Average 463	(Averag
CLA 2	Rate of CLA per 10,000 under 18 population		88.3	88.7	89.6	88.5	88.3	88.5	87.2	85.1	87.7	84.8	VS	NA	Grey	85	86.7	83.0			83.0	62.0	54.1% (average)	86.0	60.0	59 (Averag e Rate)
CLA 2a	Rate of CLA per 10,000 under 18 population excluding UASC		58.9	59.2	59.8	58.9	58.6	57.9	56.8	54.2	57.1	54.6	VS	NA	Grey	55	58.1	52.0			42	42	48			
CLA 3	Number of CLA at the end of the month who are Local CLA (Non-UASC)		558	561	566	558	555	548	538	513	541	517	VS	NA	Grey	0	550	484			396	448	457	370	Average 436	468
CLA 4	Number of CLA at the end of the month who are UASC		279	279	283	280	281	290	288	293	290	286	VS	NA	Grey	286	271	309			390	4560 (Total)	51 (Average)	430	4300 - average	395
CLA 10	Percentage of CLA for whom a visit has taken place within statutory timescales (6 weekly Visits)	BIB	95%	96%	93%	92%	92%	92%	96%	95%	96%	96%	VS	95%	Green	94%	88%	88%						90%		
CLA 11	Percentage of CLA children with an up to date review	BIB	88%	90%	91%	93%	94%	93%	85%	93%	93%	93%	AFS	95%	Amber	92%	93%	68%						80%		
CLA 12	Percentage of CLA who have participated in Reviews (aged 4+) in the month	BIB	70%	75%	80%	88%	75%	69%	87%	84%	82%	73%	AFS	80%	Amber	78%	67%	78%			Need to establish			91%	78%	
CLA 13	CLA 13 - Percentage of CLA at SSA (Statutory School Age) with a Personal Education Plan (PEP) reviewed & completed in the last 6 months.	BIB	61%	78%	85%	87%	95%	95%	95%	89%	95%	84%	VS	85%	Amber	86%	51%	66%						70%		
CLA 14	Percentage of eligible CLA with an up-to-date Care Plan (6 months)	BIB	87%	98%	98%	99%	83%	84%	84%	83%	94%	94%	VS	95%	Amber	94%	86%	92%						n/a		
CLA 15	Percentage of eligible CLA with an up-to-date Pathway Plan	BIB	60%	64%	67%	68%	80%	74%	76%	79%	77%	80%	VS	95%	Red	80%	62%	48%						52%		
CLA 16	% of children in care for at least 12 months for whom health assessments are up to date.	BIB	85%	80%	83%	88%	90%	88%	85%	85%	82%	82%	VS	95%	Red	82%	91%	80%			66.5%	89.4%	94.2%	86%	90%	93%
CLA 18	% initial health assessments delivered within 20 working days of date child became looked after.	BIB	82%	73%	84%	74%	63%	44%	90%	71%	35%		VS	95%	Grey	69%	31%	15%								
CLA 19	Percentage of CLA that have been in care for 12+ months, that have had same social worker for last 6 months	BIB	58%	63%	64%	59%	64%	61%	57%	61%	61%	61%	VS	65%	Amber	61%	50%	65%								
CLA 20	Percentage of CLA under 16 in care for more than 2.5 years: in the same placement for 2+	BIB	72%	74%	76%	78%	79%	78%	79%	79%	79%	79%	VS	75%	Green	79%	72%	73%						71%		
CLA 21	Percentage of CLA at end of month with 3 or more placements during the year	SIB	8%	8%	9%	9%	7%	8%	7%	8%	7%	8%	VS	8%	Green	8%	8%	9%			9%	10% (average	11.6% (average -	8% (2015)	10% (2015)	
CLA 22	Percentage of CLA placed <20 miles from home		84%	84%	84%	84%	83%	83%	83%	83%	83%	83%	VS	90%	Amber	83%	82%	81%			42%	74.2%	68.4%	92% (2015)	86% (2015)	170
F 1	Total number of foster carer households Percentage of Annual Reviews of Foster Carers	BIB	231	235	237	236	238	237	231	230	228	231	VS	NA	Grey	231	235	239			260 Household	288 (average	152 (average	390 (total number	292 (average	170 (averag
F 3	completed on time	BIB	95%	92%	91%	84%	85%	87%	80%	83%	87%	94%	VS	95%	Amber	94%	96%	81%				<u> </u>				
F 4	Percentage of Foster Carers' most recent announced visit within timescales	BIB	79%	79%	78%	64%	69%	77%	79%	77%	79%	91%	VS	95%	Amber	91%	75%	77%								

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AD 0	Number of Adoption Orders achieved in the month	BIB	0	3	2	1	1	1	3	4	4	1	IF	NA	Grey	9	1	9			Need to establish	28.6	26			
AD 1	Number of children for whom the agreed plan is adoption (ADM)	BiB	0	0	4	2	2	3	2	0	0	0	IF	NA	Grey	11	0	431						28		
AD 2	Number of children waiting to be matched to an adopter		10	15	13	13	9	12	12	12	12	15	IF	NA	Grey	15	11	18						19		
AD 7	Average time between a child entering care and moving in with the adoptive family, for children who have been adopted (days) (12 Months rolling average)	SIB	0	0	570	570	600	570	566	504	504	477	IF	558	Green	477	0	309			696 (2014-17) 3 yr average	3 2017) 3 yr	554.5 (2014- 2017) 3 yr average	1073 (2016) AND 779 (3 Year	558 (2013- 2016) 3 yr	604 (2013- 2016) 3 yr
CL a	Care Leavers with an Up-to-date Pathway plan	BIB	89%	83%	87%	85%	85%	83%	85%	84%	79%	82%	FM	85%	Amber	82%	88%	69%								
CL 1a	Percentage in employment, education, or training (EET) on their 17th to 21st Birthday	BIB	65%	64%	59%	64%	65%	69%	65%	64%	64%	65%	FM	85%	Red	65%	66%	75%	84%	81%	53% (19-21 yr olds)	19 to 21	50.2% (average 19 to 21 vr olds)	60% (345) (2016)		
CL 3a	Percentage in suitable accommodation on their 17th to 21st Birthday	BIB	90%	90%	85%	94%	93%	94%	94%	93%	94%	95%	FM	90%	Green	95%	92%	75%	84%	81%	77% (19-21 yr olds)	84% (19- 21 yr olds)	81.5% (19- 21 yr olds)	77% (2016)	83%	83%